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ABSTRACT

This annual report of the recently established Alaska Day Care Assistance Program describes the system of state subsidies instituted to encourage local government participation in the delivery of day care services. Established to aid low-income families in providing for adequate child care, the program is administered by the state Department of Community and Regional Affairs. The Department established standards of eligibility for day care benefits and contracts with local communities for direct program administration. Subsidy grants are available only to communities with licensed day care facilities, with the parent or guardian selecting the provider. Eligibility is determined on the basis of family income, number of children, and single-parent status. The document includes brief descriptions of programs in 11 urban and rural communities, and consists mainly of appended tables which illustrate the scope and growth of the program, presenting details of operations in the individual communities. (BF)

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FIRST ANNUAL REPORT

STATE DAY CARE ASSISTANCE PROGRAM

ED136957

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Department of Community and Regional Affairs

ED136957

TABLE OF CONTENTS

Introduction

Municipality of Anchorage..... 4

City of Anderson..... 5

City of Bethel..... 6

Fairbanks North Star Borough..... 6

City of Hoonah..... 7

City and Borough of Juneau..... 7

Kodiak Island Borough..... 8

City of Kotzebue..... 9

City of Nome..... 9

City of Petersburg..... 10

City of Wasilla..... 11

Summary..... 12

Analogue: FY 77

Relocation of Staff..... 14

Recipients of AFDC and WIN..... 15

General..... 15

Appendix A

PS009210

STATE OF ALASKA
DEPT. OF COMMUNITY & REGIONAL AFFAIRS
JAY S. HAMMOND, GOVERNOR
OFFICE OF THE COMMISSIONER / POUCH B - JUNEAU 99811

December 8, 1976

President of the Senate
Speaker of the House

We are pleased to present to you this First Annual Report on the State Day Care Assistance Program covering operation of the Program during FY 1976.

The Day Care Assistance Program is a truly innovative approach. Because it is funded entirely from the State's general fund, it allows flexability and local control which would have been impossible under earlier, federally funded, assistance programs. It has proven effective in meeting the needs of low income and single parent families in those communities where program grants were requested.

Sincerely,

Lee McAnerney

Lee McAnerney
Commissioner

The Alaska Day Care Assistance Program was created by HCS CSSB 120 (Chapter 66, SLA 1975) and established as ARTICLE 6, DAY CARE ASSISTANCE, Section 44.47.250-310. The purpose of the Act was to establish a program to aid low income families in urban and rural areas of the State and provide adequate care for their children. The Day Care Assistance Program was established in the Department of Community and Regional Affairs. The Department was charged with:

1. implementation and administration of a Day Care Assistance Program;

2. establishing standards of eligibility for day care benefits;

3. contracting for the care of children of eligible families;

4. establishing procedures to periodically review the needs of families receiving day care benefits;

5. providing notification to local governmental bodies of the request for a contract with a day care facility.

To carry out its mandate, the Department was given authority to:

1. Contract with local agencies to perform its duties under this chapter;

2. solicit recommendations from local governing bodies regarding local agencies which may provide contractual services under this section.

To insure local interest and participation in the Day Care Assistance Program, and in conformance with Section 44.47.260, the Department implemented the policy of contracting for program administration with local municipalities who are required to pay the cost of administering the Day Care Assistance Program within their jurisdictions. This was done by awarding Day Care Assistance grant funds to local municipalities who applied for the funding. Use of the grant fund was restricted to subsidizing the cost of day care services provided to eligible families only. During the first year of operation of the Day Care Assistance Program, the cost of administering the program in the various municipalities ranged from a low of 0 dollars to a high of approximately $50,000 in the Municipality of Anchorage.

It was not the purpose of the Day Care Assistance Program to provide free day care to all qualifying for assistance. The $1,200,000 funding did not permit the State to subsidize all eligible families; therefore, lower income families were given priority. Moreover, subsidy grants were available only to communities where licensed day care facilities were available for State assisted children. The responsibility of the State and it's local program agent does not include securing a space for a particular child in a licensed facility of the parent's choice. Rather, the responsibility for obtaining a satisfactory licensed space remains with the eligible parent or guardian. Therefore, the parent or guardian may select a day care provider of their choice, and the only restriction is that the provider must be a licensed day care provider in order to qualify for day care assistance. Under the Statute, the Department determines eiligibility of families for day care benefits on the basis of:

1. net income of the family;

2. number of children in the family;

3. whether there is one parent or guardian solely responsible for the care of the family.

4. whether the family receives Aid to Families with Dependent Children and is eligible for Day Care Assistance under Aid to Families with Dependent Children;

5. other factors found relevant by the Department.

To accomplish the intent of the Statute, the Department developed a differential subsidy schedule (Exhibit 1, Appendix A).

MUNICIPALITY OF ANCHORAGE

The Municipality of Anchorage received a day care assistance grant of $533,000 for the fiscal year 1976. The Municipality began its program in October of 1975. During that month, $8,172 was expended to provide day care for 76 children of 65 families. By the end of the fiscal year on June 30, 1976, 535 children of 402 families were subsidized at a total cost of $235,340. Of the 402 families which received day care assistance, 314 parents were allowed to work, 23 parents were allowed to receive training and 70 parents were allowed to both work and train as a direct result of day care assist-

ance benefits. In addition, of the 402 families subsidized, 240 were single parent families. The growth of the Day Care Assistance Program in the Municipality of Anchorage is graphically shown in Appendix A, table 1, figure 1 and figure 2.

CITY OF ANDERSON

The City of Anderson received $9,600 in day care assistance funds for fiscal year 1976. The City's Day Care Assistance Program began in November of 1975, subsidizing 4 children of 3 families at a total cost to the State of $243. By the end of the fiscal year on June 30, 1976, 13 children of 7 families had been subsidized at a total cost of $1,643. Of the 7 families receiving day care assistance, 4 parents were allowed to work as a direct result of day care assistance benefits. The program growth in the City of Anderson is graphically displayed in Appendix A, table 2, figure 3 and figure 4.

CITY OF BETHEL

The City of Bethel received a day care assistance grant of $16,400 for fiscal year 1976. The City initiated its Day Care Assistance Program in September 1975, subsidizing 15 children of 12 families at a total cost of $1,117 to the State. The program grew to a total of 24 children of 19

families receiving day care assistance by the end of the fiscal year on June 30, 1976. Of the 19 families subsidized, 15 parents were allowed to work, 1 parent was allowed to train and 2 parents were allowed to work and train as a direct result of day care assistance benefits. In addition, of the 19 families receiving day care assistance, 11 were single parent families. During fiscal year 1976, 4 families in the City of Bethel were denied day care assistance because of a lack of available licensed child care spaces. Growth of the Child Assistance Program in the City of Bethel is graphically shown in Appendix A, table 3, figure 5 and figure 6.

FAIRBANKS NORTH STAR BOROUGH

The Fairbanks North Star Borough was awarded a day care assistance grant of $130,000 for fiscal year 1976. The Borough initiated the program in November 1975 during which 5 children of 2 families were subsidized at a cost of $336. The program grew such that by the end of the fiscal year on June 30, 1976, 149 children of 108 families were subsidized at a cost of $60,278. Of the 108 families subsidized, 76 parents were allowed to work and train. In addition, of the 108 families subsidized, 53 were single parent families. Growth of the Day Care Assistance Program in the Fairbanks

North Star Borough is graphically displayed in Appendix A, table 4, figure 7 and figure 8.

CITY OF HOONAH

The City of Hoonah received a grant of $10,000 for day care assistance during fiscal year 1976. The City initiated the program in December of 1975, subsidizing 2 children of 2 families at a total cost of $68. The Day Care Assistance Program grew in Hoonah such that by the end of the fiscal year on June 30, 1976, 21 children of 13 families were subsidized at a total cost of $1,697. Growth of the Day Care Assistance Program in the City of Hoonah is graphically shown in Appendix A, table 5, figure 9 and figure 10.

THE CITY AND BOROUGH OF JUNEAU

The City and Borough of Juneau received a grant of $103,200 for child care assistance during fiscal year 1976. The Borough initiated the Day Care Assistance Program in September 1975, subsidizing 37 children of 34 families at a total cost of $4,254. The Day Care Assistance Program in Juneau grew such that by the end of the fiscal year on June 30, 1976, 106 children of 88 families were subsidized at a total cost

of $77,896. Of the 88 families subsidized, 82 parents were allowed to work, 2 parents were allowed to train and 4 parents were allowed to both work and train as a direct result of day care assistance benefits. In addition, of the 88 families receiving day care assistance, 67 were single parent families. During fiscal year 1976, 2 families were denied day care assistance in Juneau bacause of a lack of available licensed space for the children. Growth of the Day Care Assistance Program in the City and Borough of Juneau is graphically displayed in Appendix A, table 6, figure 11 and figure 12.

KODIAK ISLAND BOROUGH

The Kodiak Island Borough received a grant of $25,000 for day care assistance during fiscal year 1976. The Borough initiated the Day Care Assistance Program in December of 1975, subsidizing 1 child of 1 family at a total cost of $112. The Day Care Assistance Program in the Kodiak Island Borough grew such that by the end of the fiscal year on June 30, 1976, 80 children of 61 families received day care assistance at a total cost of $19,630. Of the 61 families subsidized, 48 parents were allowed to work, 2 parents were allowed to receive training and 5 parents were allowed to both work and train as a direct result of receiving day care

assistance benefits. In addition, of the 61 families receiving day care assistance, 15 were single parent families. Nine families were denied day care assistance in the Kodiak Island Borough during fiscal year 1976 because of a lack of available licensed child care spaces. Growth of the Day Care Assistance Program in the Kodiak Island Borough is graphically displayed in Appendix A, table 7, figure 13 and figure 14.

CITY OF KOTZEBUE

The City of Kotzebue received a grant of $10,000 in day care assistance funds for fiscal year 1976. The City initiated and operated the Day Care Assistance Program only during the month of May 1976, subsidizing 6 children of 3 families for a total cost of $342. Of the 3 families subsidized, 3 parents were allowed to work and 2 parents were allowed to work and train as a direct result of day care assistance benefits. In addition, of the 3 families receiving day care assistance benefits, 2 were single parent families. Information on the Day Care Assistance Program in the City of Kotzebue is contained on table 8 in Appendix A.

CITY OF NOME

The City of Nome received a grant of $10,000 for Day Care Assistance during fiscal year 1976. The City initiated its

Day Care Assistance Program in March of 1976, subsidizing 1 child of 1 family at a total cost to the State of $57. The Day Care Assistance Program grew in Nome such that by the end of the fiscal year on June 30, 1976, 7 children of 6 families were subsidized at a total cost of $1,294. Of the 6 families receiving day care assistance benefits, 2 were single parent families. Three families were denied day care assistance benefits in Nome during fiscal year 1976 because of a lack of available licensed child care spaces. Growth of the Day Care Assistance Program in the City of Nome is graphically shown in Appendix A, table 9, figure 15 and figure 16.

CITY OF PETERSBURG

The City of Petersburg received a grant of $14,200 for day care assistance during fiscal year 1976. The City initiated its Day Care Assistance Program in September 1975, subsidizing 14 children of 10 families at a total cost of $1,418. The Day Care Assistance Program in the City of Petersburg grew such that by the end of the fiscal year on June 30, 1976, 43 children of 30 families were subsidized at a total cost of $14,200. Of the 30 families subsidized, 27 parents were allowed to work as a direct result of day care assistance benefits. In addition, of the 30 families receiving day care

assistance benefits, 6 were single parent families. Growth of the Day Care Assistance Program in the City of Petersburg is graphically shown in Appendix A, table 10, figure 17 and figure 18.

CITY OF WASILLA

The City of Wasilla received a grant of $24,400 for day care assistance during fiscal year 1976. The City initiated its Day Care Assistance Program in October 1975, subsidizing 9 children of 5 families at a total cost of $1,460. The Day Care Assistance Program in the City of Wasilla grew such that by the end of the fiscal year on June 30, 1976, 14 children of 9 families were subsidized at a total cost of $11,816. Of the 9 families subsidized, 7 parents were allowed to work and 1 parent was allowed to both work and train as a direct result of day care assistance benefits. In addition, of the 9 families receiving day care assistance, 7 were single parent families. Two families were denied day care assistance benefits in Wasilla during the fiscal year 1976 because of lack of available licensed child care spaces. The growth of the Day Care Assistance Program in the City of Wasilla is graphically displayed in Appendix A, table 11, figure 19 and figure 20.

SUMMARY

The Statute creating the Alaska Day Care Assistance Program was enacted during the 1975 legislative session. The Act gave responsibility for administration of the program to the Department of Community and Regional Affairs to encourage local government participation in the delivery of day care services. The Department of Community and Regional Affairs contracts with local communities for direct program administration in order to allow as much local flexibility as possible, while assuring the requirements of the Statute are met.

The purpose of the State program is to assist low income parents or guardians who are working or training to pay the cost of licensed day care. The program attempts to help eliminate the cost of day care as a factor which prevents parents or guardians from becoming, or remaining, self-supporting. As was anticipated, many low income parents or guardians who ordinarily could not afford the full cost of day care have the opportunity to work or attend school when they would otherwise be unable to do so. In addition, day care in licensed facilities has become available to children previously left unattended or without adequate supervision while their parents were at work or were training.

During fiscal year 1976, day care assistance benefits became

available to some communities during the month of September 1975, during which 56 families were allowed day care assistance benefits totalling $6,789. The Day Care Assistance Program grew during 1976 such that by June 30, 1976, a total of 746 families received day care assistance benefits at a cost of $432,469. The growth of the Day Care Assistance Program for fiscal year 1976 is graphically shown in Appendix A, figure 21 and figure 22.

During fiscal year 1976 the Day Care Assistance Program received an operating budget of $60,000, and was staffed by two professional employees. In addition, $1,200,000 was appropriated to be used for day care subsidies only. Approximately a third of the total appropriation for day care subsidies was expended during fiscal year 1976. Two things contributed to the lapse of two thirds of the child care subsidy appropriation:

1. payments for day care assistance began in September 1976;

2. the program grew at a steady rate but did not reach a growth plateau during fiscal year 1976.

It is expected that a plateau in growth of the program will be reached by the end of fiscal year 1977.

ANALOGUE: FY 77

Relocation of Staff

In accordance with recommendation number 127 of the Governor's Management and Efficiency Review Committee, the Day Care Assistance Program's staff relocated to Anchorage in July, 1976. The committee estimated a one-time cost of relocation at $5,000. In fact, the relocation cost was substantially less.

As of November 30, 1976, in addition to an undeniable increase in communications and efficiency, over $9,000 in savings have been realized through decreased travel requirements and staff travel time. For example, a trip to Nome from Anchorage can be accomplished in one day with no per diem requirements, whereas the same trip from Juneau would require two days travel time, three days per diem, and an additional $150.00 transportation fee. During the first five months of fiscal year 1977, a total of 20 round trips from Juneau to Anchorage would have been required for the Child Care Programs Coordinator and the Field Training Officer. Of these 20 trips, only five would have been to make connections beyond Anchorage.

Recipients of Aid to Families with Dependent Children and the Work Incentive Program

With the passage of House Committee Substitute to Senate Bill 753 am in the 1976 Legislative Session, the Day Care Assistance Program was expanded to include assistance to families certified eligible to receive Aid to Families with Dependent Children and Work Incentive Program benefits. Unlike other children who are eligible only through age six, the children of families eligible for the AFDC and WIN program benefits are eligible through age 14. As of November 1976, approximately 350 families certified eligible for Aid to Families with Dependent Children and WIN benefits are being assisted with child care. All families certified eligible for AFDC and WIN benefits are subsidized at the rate of 100 percent of the maximum daily allowance of $15.00 assistance per child.

General

The growth in the number of eligible families, and subsequent cost to the State, should continue and reach a plateau of approximately 1,500 families by June 30, 1977. If this estimate is correct, there will be approximately twice as many families eligible for Day Care Assistance at the end of fiscal

year 77 as were eligible at the end of fiscal year 76. One factor could significantly change these projections, the Ketchikan Gateway Borough has neither applied for nor received a grant for Day Care Assistance for fiscal year 77. Should the Ketchikan Gateway Borough apply for a Day Care Assistance grant for fiscal year 1978, an estimated 100 families would be eligible for day care assistance in that community.

House Committee Substitute to Senate Bill 753 am granted authority to local municipalities to assume day care licensing powers. As of November 1976, both the City of Nome and the City of Bethel have opted to assume these powers. Several other smaller communities are currently considering acquisition of day care licensing powers. It is probable that decentralization of licensing authority will have the end result of increasing the number of available licensed child care slots statewide. In turn, this would result in an increase in the number of families eligible to receive day care assistance as well as the number of communities in which the program would function.

APPENDIX A

	ZONE GROUP I								
State	100 %	0	0	0	0	0	0	0	0
Future	0 %	5,999	6,224	6,449	6,999	7,124	7,574	7,749	8,324
	ZONE GROUP II								
State	10 - 20 %	6,000	6,225	6,450	6,900	7,125	7,575	7,900	8,325
Future	20 - 01	7,999	8,299	8,599	9,199	9,499	10,099	10,399	10,699
	ZONE GROUP III								
State	20 - 30 %	8,000	8,300	8,600	9,200	9,500	10,100	10,400	10,700
Future	40 - 20 %	10,699	11,411	11,824	12,649	13,061	13, 886	14,299	14,711
	ZONE GROUP IV								
State	40 - 00 %	11,000	11,412	11,825	12,650	13,062	13,887	14,300	14,712
Future	00 - 60 %	12,999	13,486	13,974	14,949	15,436	16,411	16,899	17,386
	ZONE GROUP V								
State	20 - 40 %	13,000	13,487	13,975	14,950	15,437	16,412	16,900	17,387
Future	00 - 80 %	14,999	15,561	16,124	17,249	17,811	18,936	19,499	20,061

Exhibit 1

Child Assistance Programs
FY 76 RECAP
Municipality of Anchorage

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	-	1806	2562	3694	6556	6547	7699	5196	9335	10323	53,718
Units in Homes	-	-	-	392	592	417	793	907	1013	1217	1149	1114	7,594
Total Units	-	-	-	2198	3154	4111	7349	7454	8712	6413	10484	11437	61,312
Total Program Cost	-	-	-	9863	13568	17657	26589	30832	43217	44802	47174	50914	284,616
Cost to Parents	-	-	-	1691	2551	3293	4773	5778	7667	8043	8569	10412	52,777
Cost to State	-	-	-	8172	11017	14364	21816	25054	35550	36759	42106	40502	235,340
New Families entering	-	-	-	65	28	17	63	51	34	55	37	52	402
" Children "	-	-	-	76	38	24	80	73	49	81	51	63	535
Parent allowed to work	-	-	-	47	22	16	44	34	29	47	28	47	314
" " " train	-	-	-	2	0	1	3	10	1	1	3	2	23
" " work & train	-	-	-	13	5	0	12	7	4	15	7	7	70
Group I	-	-	-	19	5	5	18	31	7	13	8	9	115
" II	-	-	-	19	10	4	19	14	15	16	9	11	117
" III	-	-	-	20	6	5	21	10	6	12	10	19	109
" IV	-	-	-	5	4	3	4	19	3	9	5	2	53
" V	-	-	-	2	3	0	2	4	2	2	2	2	19
Single parent families	-	-	-	53	19	11	36	3	15	42	24	37	240
Families rejected	-	-	-	0	0	0	0	0	0	0	0	0	0

Table 1

ANCHORAGE
NEW FAMILIES ENTERING
FY 76

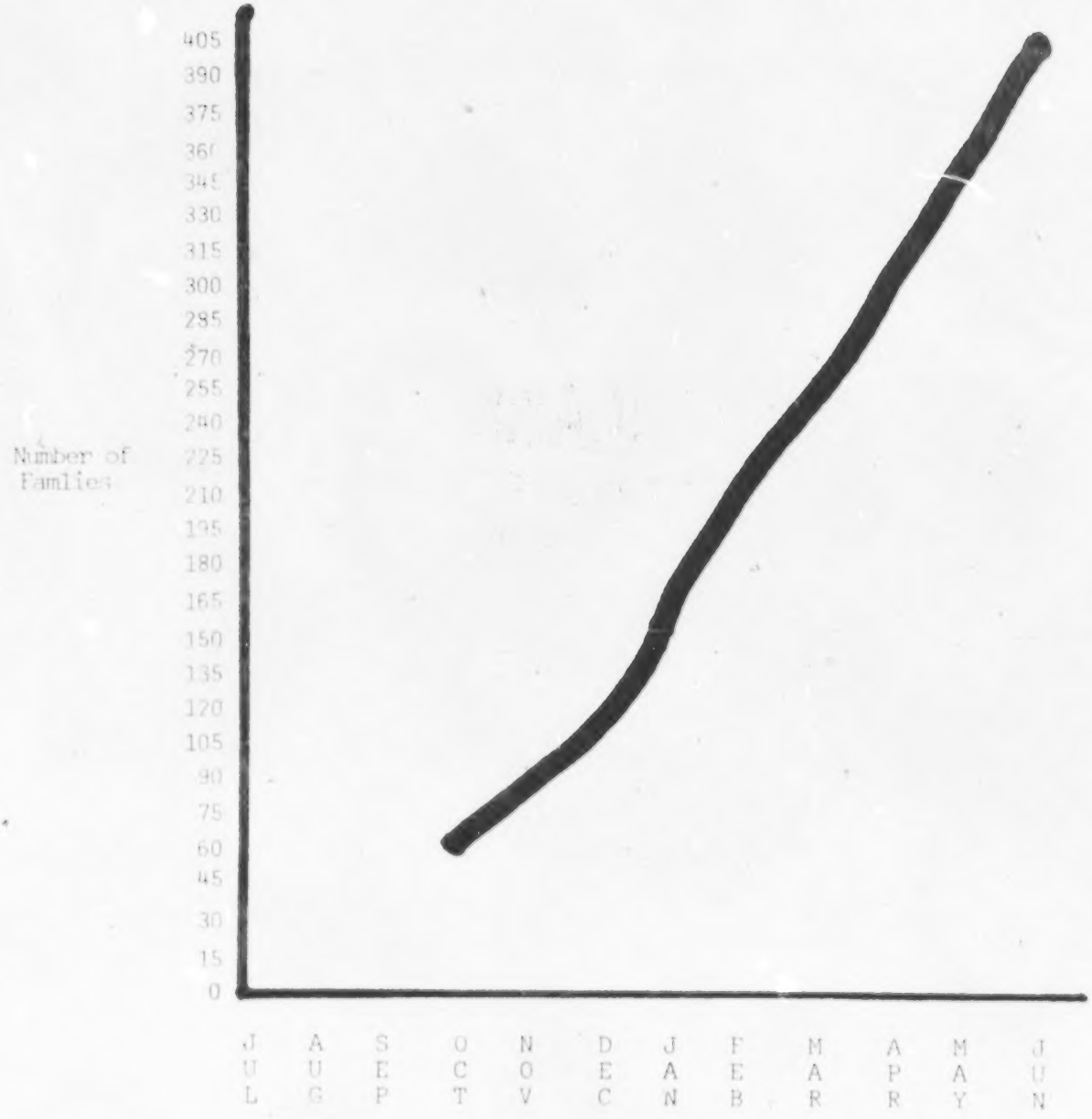

Figure 1

ANCHORAGE
COST TO STATE GROWTH
FY 76

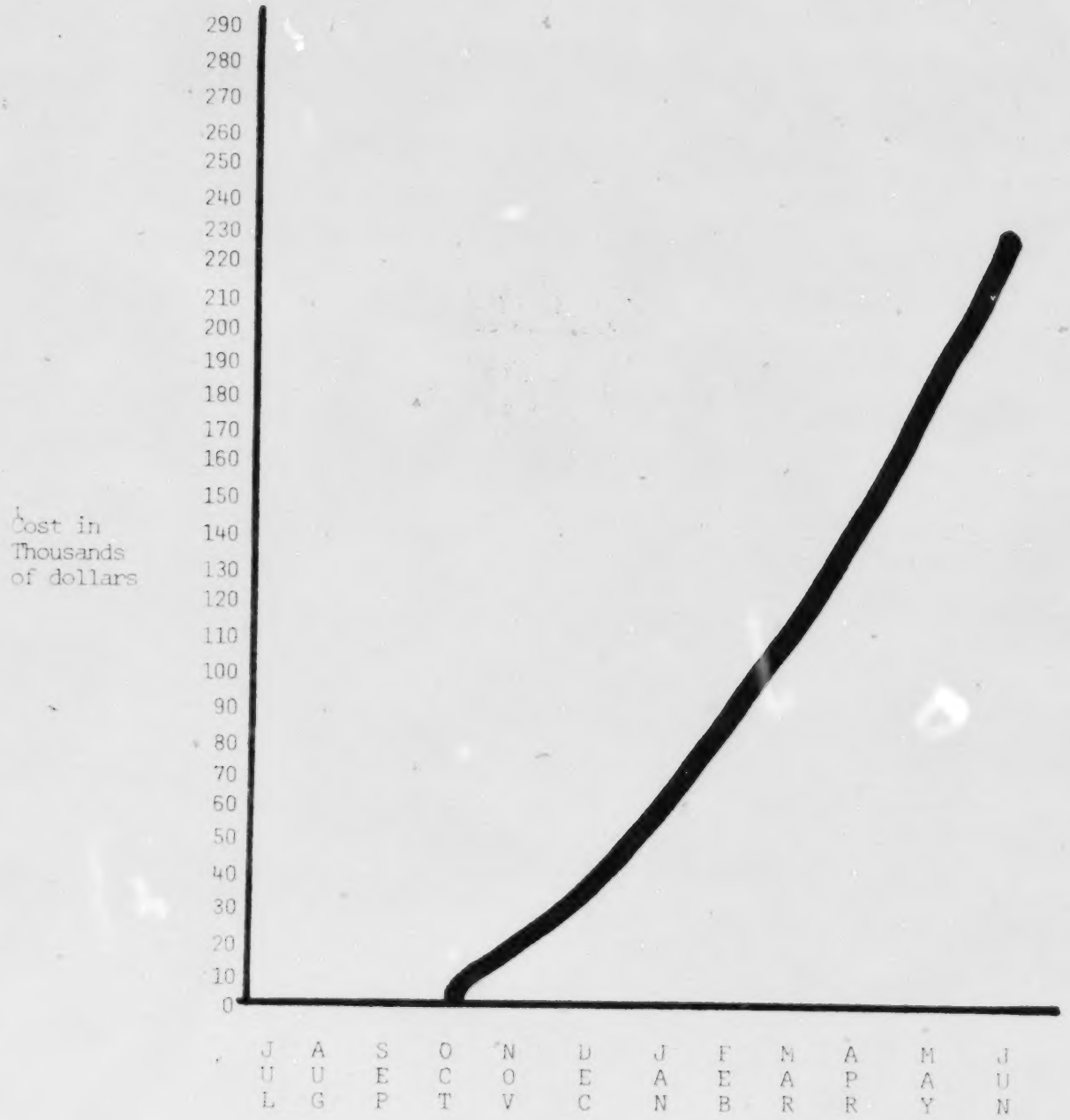

Figure 2

Child Assistance Programs
FY 76 RECAP
City of Anderson

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	-	-	87	76	93	65	43	42	49	81	536
Units in Homes	-	-	-	-	0	0	0	0	0	0	0	0	0
Total Units	-	-	-	-	87	76	93	65	43	42	49	81	536
Total Program Cost	-	-	-	-	356	297	385	196	142	138	245	254	2,013
Cost to Parents	-	-	-	-	113	64	60	30	4	2	50	47	370
Cost to State	-	-	-	-	243	233	325	166	138	136	195	207	1,643
New Families entering	-	-	-	-	3	1	1	0	0	0	2	0	7
" Children "	-	-	-	-	4	1	2	0	3	0	3	0	13
Parent allowed to work	-	-	-	-	0	1	1	0	0	0	2	0	4
" " " Train	-	-	-	-	0	0	0	0	0	0	0	0	0
" " work & train	-	-	-	-	0	0	0	0	0	0	0	0	0
Group I	-	-	-	-	1	0	1	0	0	0	1	0	3
" II	-	-	-	-	1	1	0	0	0	0	0	0	2
" III	-	-	-	-	1	0	0	0	0	0	0	0	1
" IV	-	-	-	-	0	0	0	0	0	0	1	0	1
" V	-	-	-	-	0	0	0	0	0	0	0	0	0
Single Parent Families	-	-	-	-	0	0	0	0	0	0	0	0	0
Families rejected	-	-	-	-	0	0	0	0	0	0	0	0	0

ANDERSON
NEW FAMILIES ENTERING
FY 76

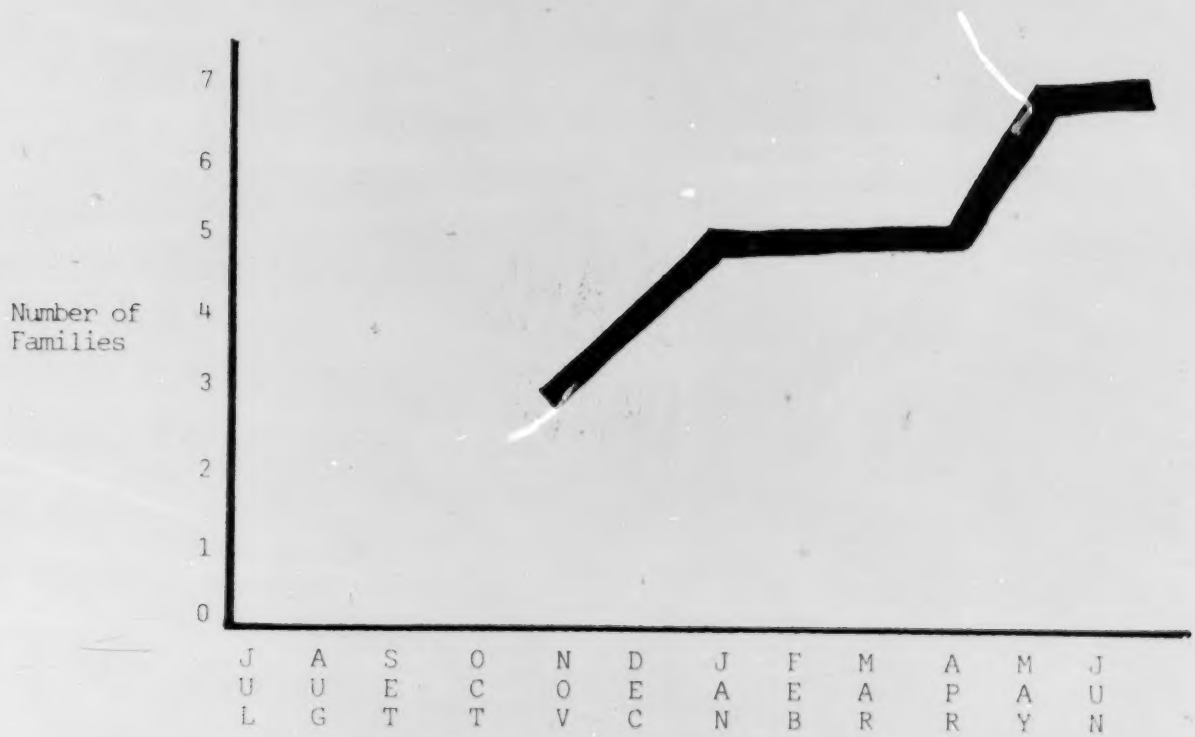

Figure 3

ANDERSON
COST TO STATE
FY 76

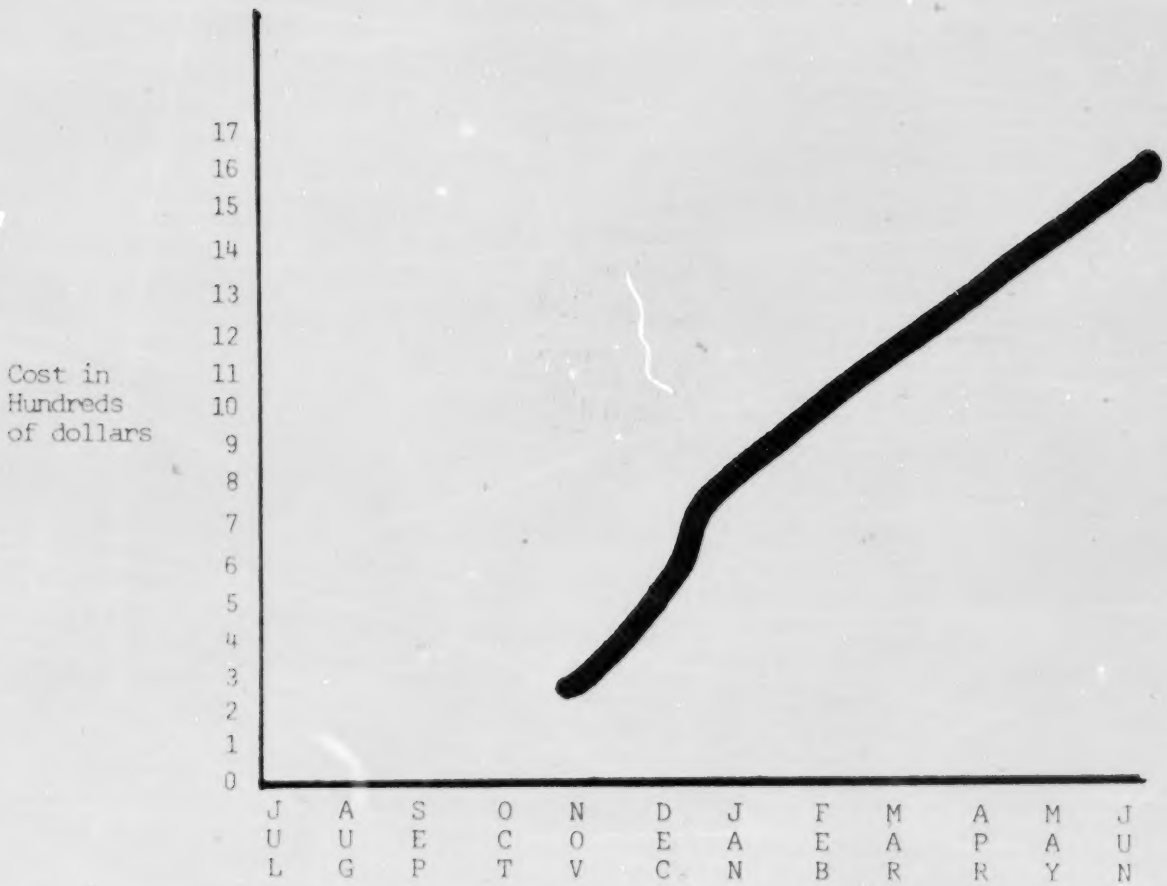

Figure 4

Child Assistance Programs
FY 76 RECAP
City of Bethel

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	371	402	312	132	268	350	394	360	-	-	2,589
Units in Homes	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Units	-	-	371	402	312	132	268	350	394	360	-	-	2,589
Total Program Cost	-	-	1550	1700	1297	554	1100	1414	1595	1440	-	-	10,650
Cost to Parents	-	-	433	421	310	125	241	267	279	241	-	-	2,317
Cost to State	-	-	1117	1279	987	429	859	1147	1316	1199	-	-	8,333
New Families entering	-	-	12	0	1	0	1	3	2	0	-	-	19
" Children "	-	-	15	0	1	0	1	4	3	0	-	-	24
Parent allowed to work	-	-	12	0	1	0	0	1	1	0	-	-	15
" " " Train	-	-	0	0	0	0	0	1	0	0	-	-	1
" " work & train	-	-	0	0	0	0	1	1	0	0	-	-	2
Group I	-	-	1	0	1	0	1	1	1	0	-	-	5
" II	-	-	2	0	0	0	0	1	1	0	-	-	4
" III	-	-	3	0	0	0	0	1	0	0	-	-	4
" IV	-	-	1	0	0	0	0	0	0	0	-	-	1
" V	-	-	9	0	0	0	0	0	0	0	-	-	9
Single Parent Families	-	-	5	0	1	0	1	2	2	0	-	-	11
Families rejected	-	-	3	1	0	0	0	0	0	0	-	-	4

Table 3

BETHEL
NEW FAMILIES ENTERING
FY 76

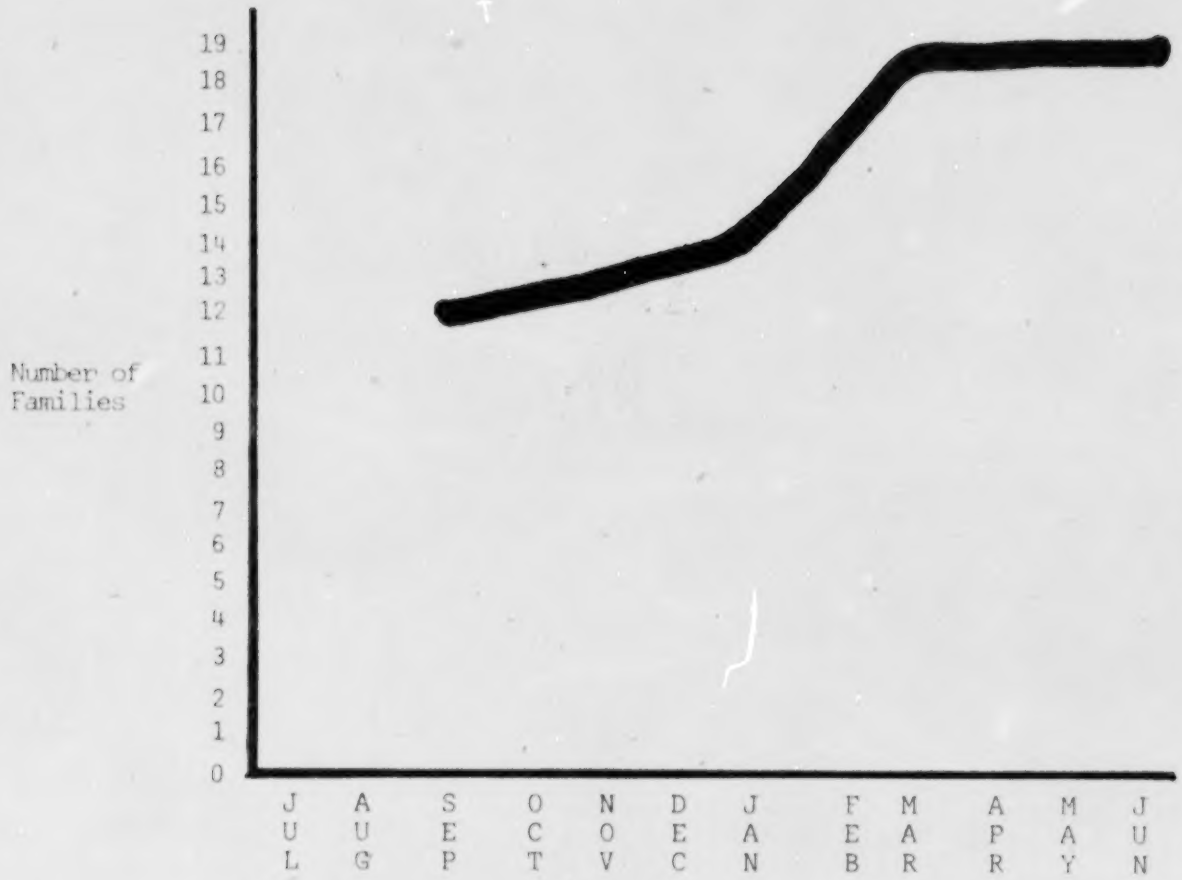

Figure 5

BETHEL
COST TO STATE
FY 76

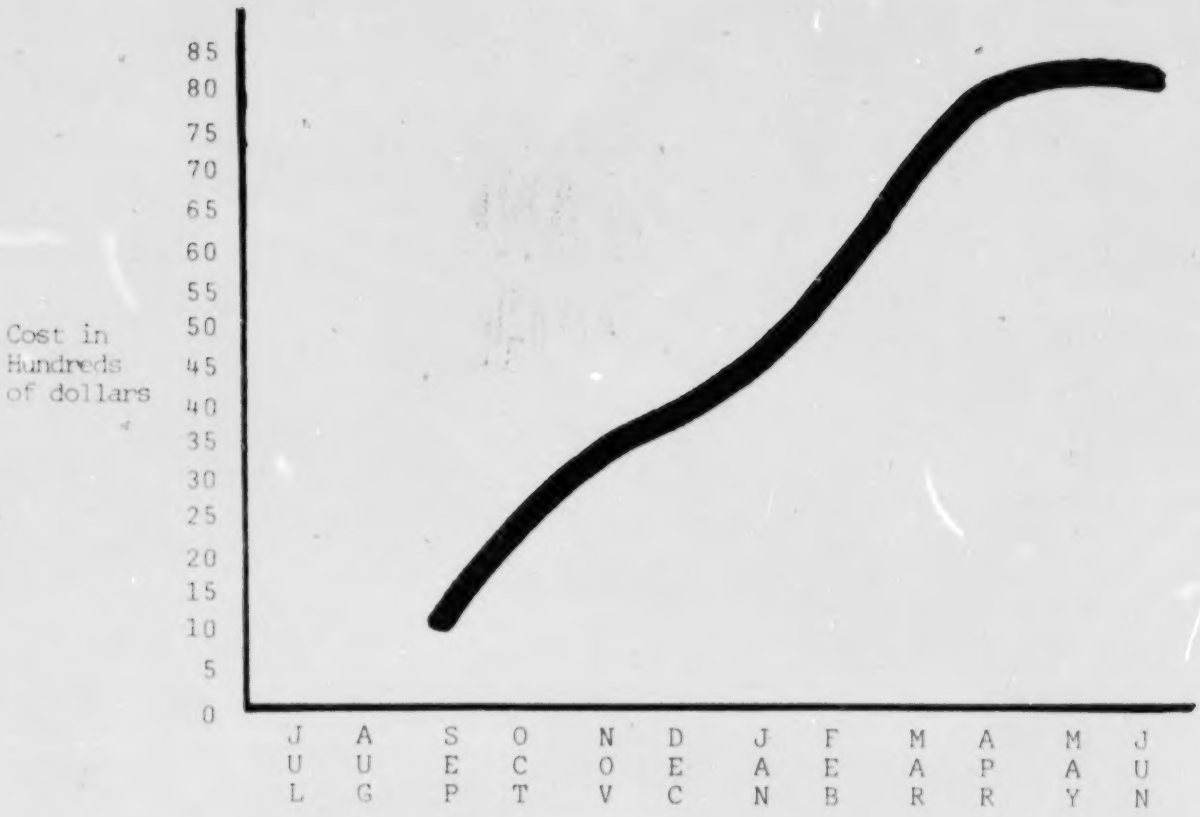

Figure 6

Child Assistance Programs
FY 76 RECAP
Fairbanks North Star Borough

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	-	-	24	416	516	971	1951	2101	1903	2871	10,753
Units in Homes	-	-	-	-	16	91	295	473	663	929	1177	1178	4,822
Total Units	-	-	-	-	40	507	811	1444	2614	3030	3080	4049	15,575
Total Program Cost	-	-	-	-	400	2138	4000	6847	11612	13942	14576	17003	70,518
Cost to Parents	-	-	-	-	64	227	461	806	1756	2246	2312	2368	10,240
Cost to State	-	-	-	-	336	1911	3539	6041	9856	11696	12264	14635	60,278
New Families entering	-	-	-	-	2	6	10	10	27	16	11	26	108
" Children "	-	-	-	-	5	9	13	12	40	20	14	36	149
Parent allowed to work	-	-	-	-	1	7	8	9	21	16	12	2	76
" " " Train	-	-	-	-	0	1	0	0	3	0	0	2	6
" " work & train	-	-	-	-	0	0	0	0	3	0	0	1	4
Group I	-	-	-	-	1	2	3	3	11	6	8	10	44
" II	-	-	-	-	0	4	4	5	8	7	1	6	35
" III	-	-	-	-	0	0	3	1	3	2	2	5	16
" IV	-	-	-	-	1	0	0	0	5	1	0	4	11
" V	-	-	-	-	0	0	0	1	0	0	0	1	2
Single Parent Families	-	-	-	-	1	8	9	7	7	6	5	10	53
Families rejected	-	-	-	-	0	1	3	2	10	5	5	1	27

FAIRBANKS
NEW FAMILIES ENTERING
FY 76

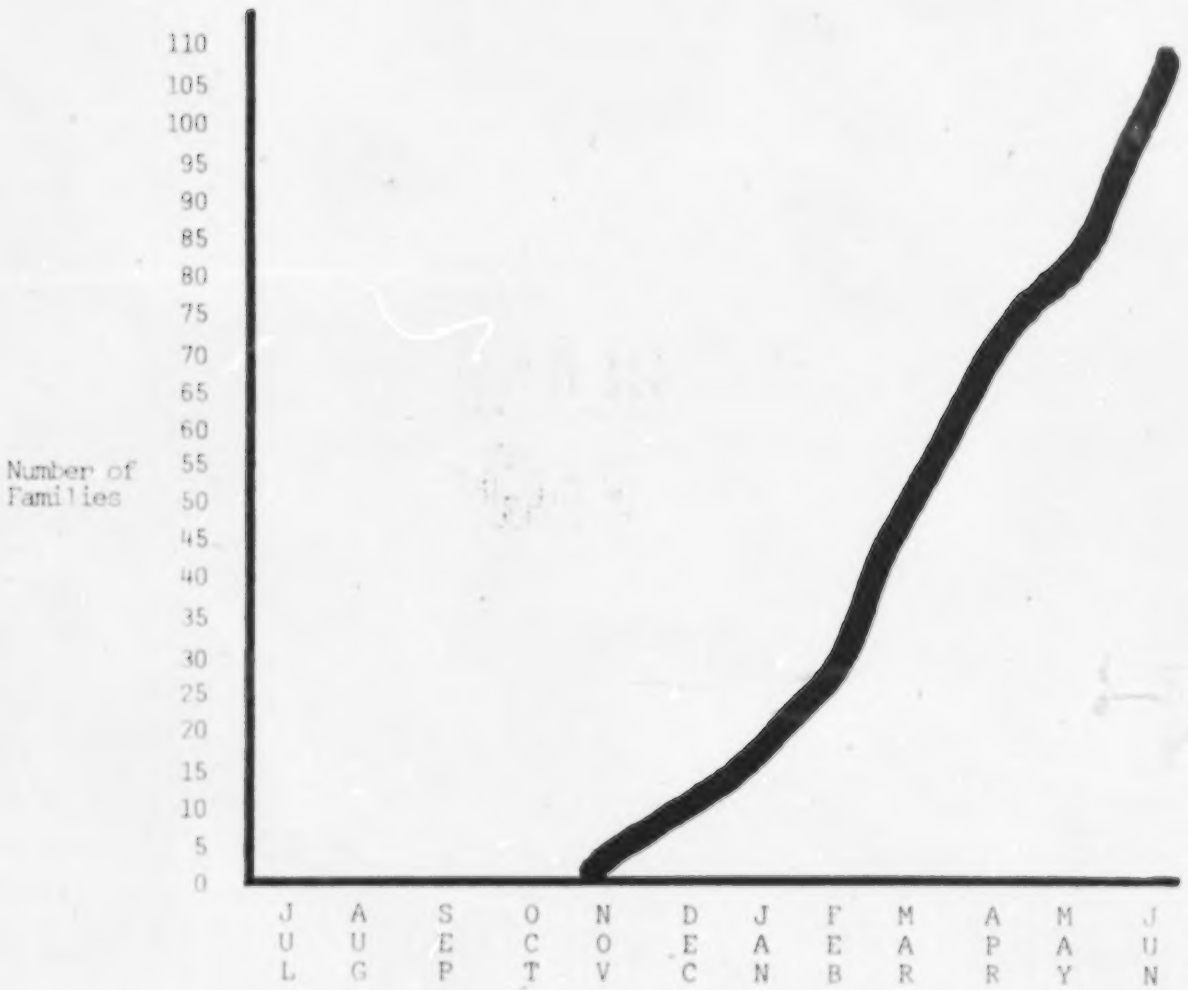

Figure 7

FAIRBANKS
COST TO STATE
FY 76

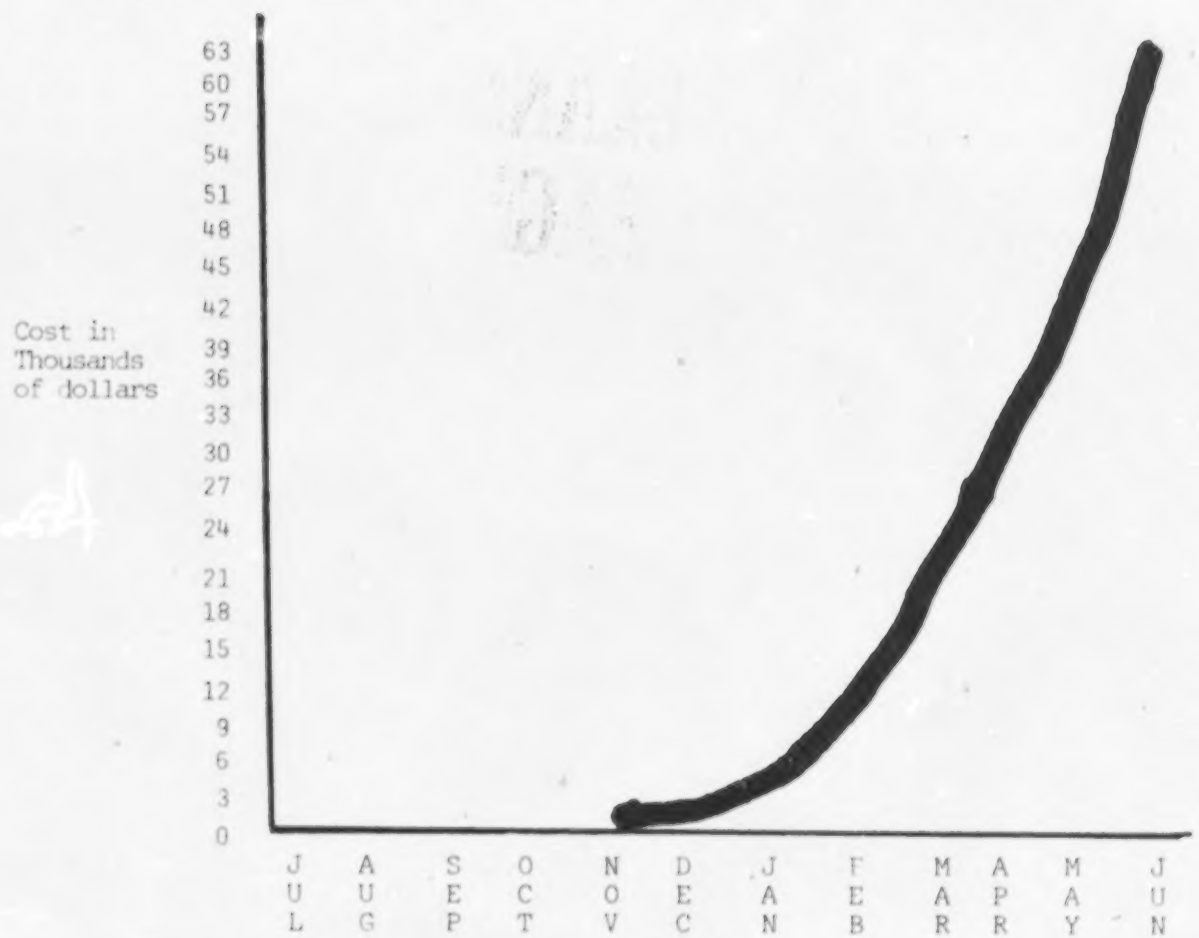

Figure 8

Child Assistance Programs
FY 76 RECAP
City of Hoonah

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	-	-	-	54	44	52	14	-	242	291	697
Units in Homes	-	-	-	-	-	0	0	0	0	-	0	0	0
Total Units	-	-	-	-	-	54	44	52	14	-	242	291	697
Total Program Cost	-	-	-	-	-	135	110	130	35	-	702	872	1,984
Cost to Parents	-	-	-	-	-	67	61	64	16	-	61	18	287
Cost to State	-	-	-	-	-	68	49	66	19	-	641	854	1,697
New Families entering	-	-	-	-	-	2	0	0	0	-	9	2	13
" Children "	-	-	-	-	-	2	0	0	0	-	13	6	21
Parent allowed to work	-	-	-	-	-	0	0	0	0	-	0	0	0
" " " Train	-	-	-	-	-	0	0	0	0	-	0	0	0
" " work & train	-	-	-	-	-	0	0	0	0	-	0	0	0
Group I	-	-	-	-	-	0	0	0	0	-	8	2	10
" II	-	-	-	-	-	0	0	0	0	-	0	0	0
" III	-	-	-	-	-	0	0	0	0	-	1	0	1
" IV	-	-	-	-	-	2	0	0	0	-	0	0	2
" V	-	-	-	-	-	0	0	0	0	-	0	0	1
Single Parent Families	-	-	-	-	-	0	0	0	0	-	1	0	0
Families rejected	-	-	-	-	-	0	0	0	0	-	0	0	0

Table 5

HOONAH
NEW FAMILIES ENTERING
FY 76

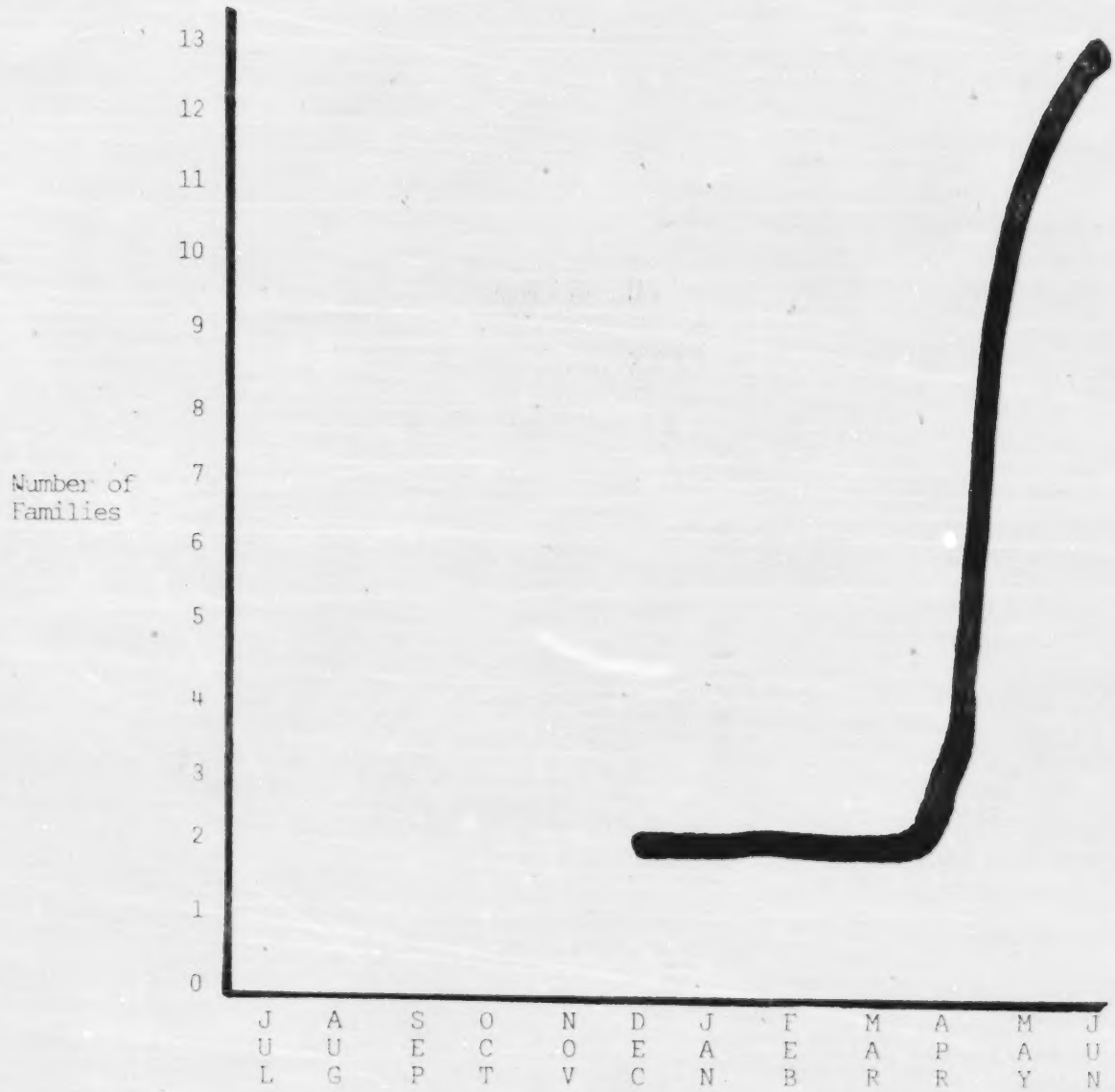

Figure 9

Child Assistance Programs
FY 76 RECAP
City and Borough of Juneau

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	1182	1486	1340	1960	2330	2318	2242	2508	2228	1850	19,444
Units in Homes	-	-	54	84	94	146	114	94	172	156	143	322	1,379
Total Units	-	-	1236	1570	1434	2106	2444	2412	2414	2664	2371	2172	20,823
Total Program Cost	-	-	5020	6278	5826	8817	10296	10401	11225	14145	11156	10392	93,556
Cost to Parents	-	-	766	963	842	1195	1740	1709	1951	2463	2140	1891	15,660
Cost to State	-	-	4254	5315	4984	7623	8555	8692	9274	11682	9016	8501	77,896
New Families entering	-	-	34	4	13	8	5	6	1	2	3	12	88
" Children "	-	-	37	4	19	9	7	8	1	2	4	15	106
Parent allowed to work	-	-	33	4	13	7	5	6	1	1	3	9	82
" " " train	-	-	1	0	0	0	0	0	0	0	0	1	2
" " work & train	-	-	0	0	0	1	0	0	0	1	0	2	4
Group I	-	-	7	0	3	2	0	1	0	0	0	0	13
" II	-	-	12	2	6	2	1	2	1	0	2	6	34
" III	-	-	11	1	2	3	3	2	0	1	1	5	29
" IV	-	-	2	1	2	1	1	1	0	1	0	1	10
" V	-	-	2	0	0	0	0	0	0	0	0	0	2
Single parent families	-	-	22	4	13	4	4	4	1	1	3	11	67
Families rejected	-	-	0	1	1	0	0	0	0	0	0	0	2

JUNEAU
NEW FAMILIES ENTERING
FY 76

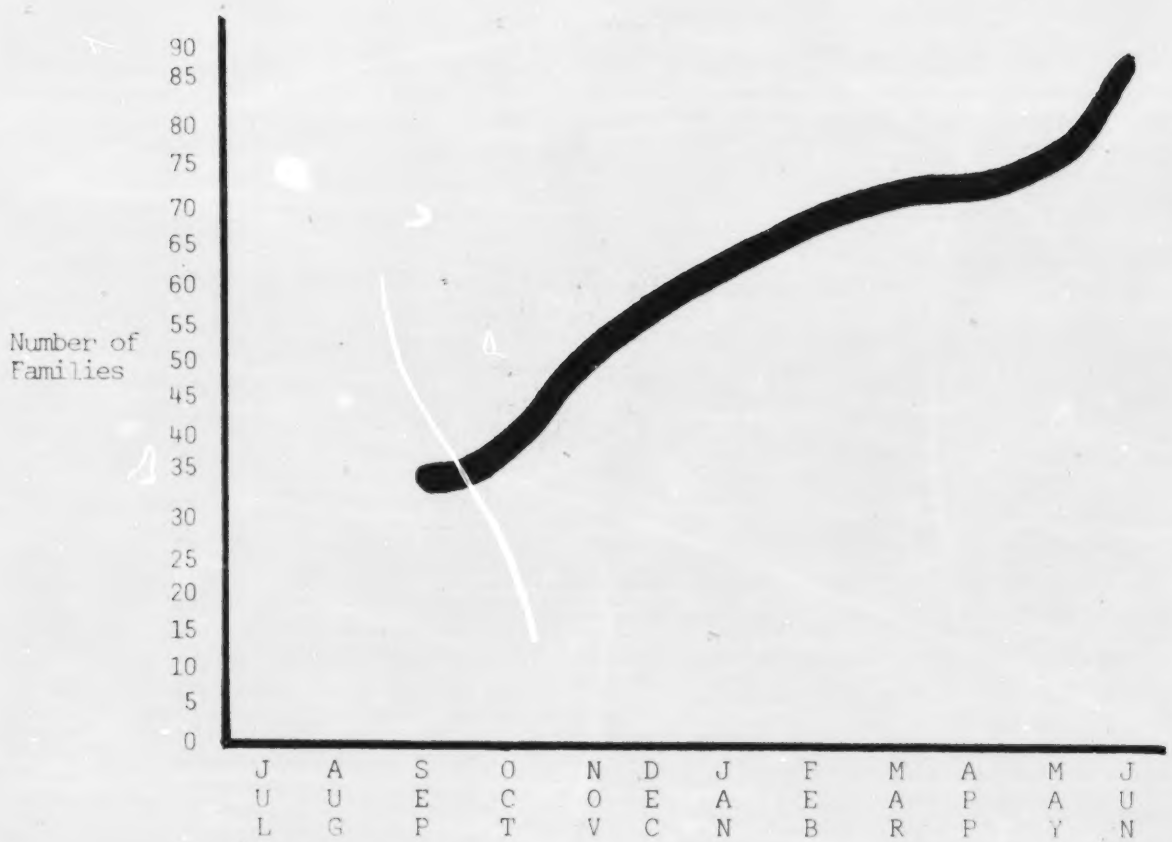

Figure 11

JUNEAU
COST TO STATE
FY 76

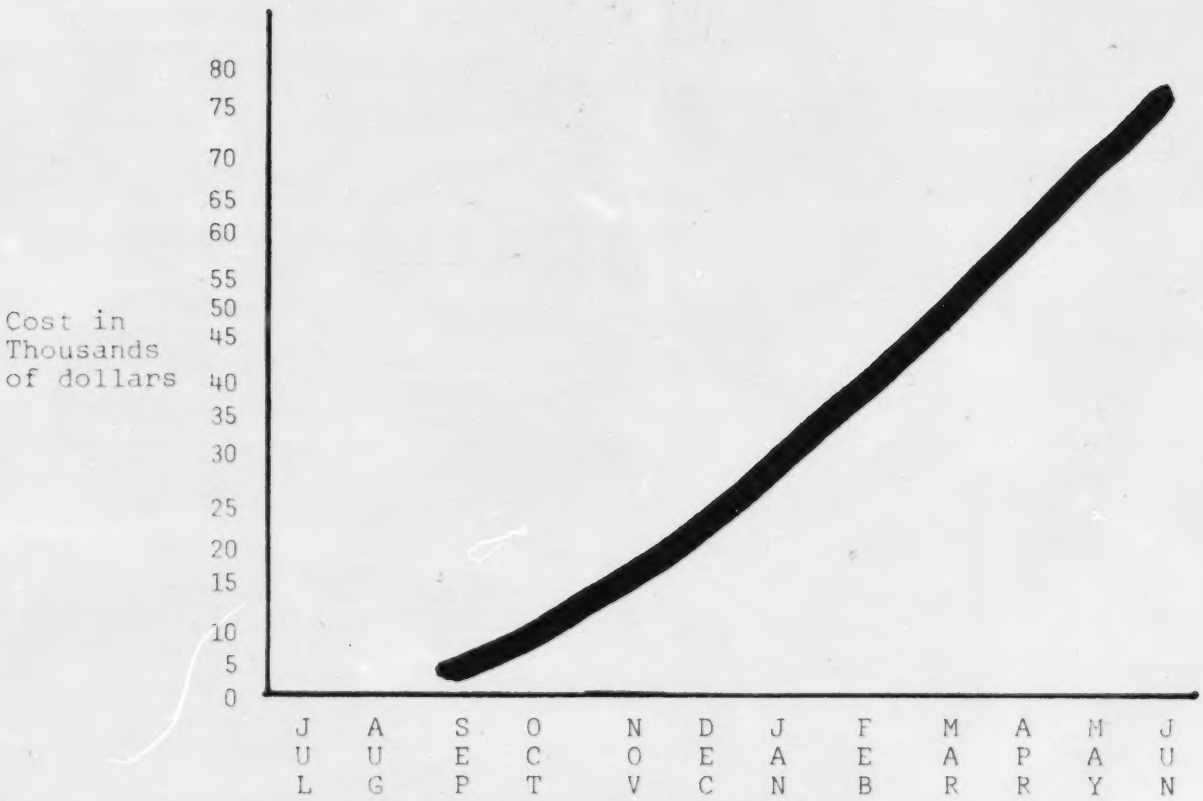

Figure 12

Child Assistance Programs
FY 76 RECAP
Kodiak Island Borough

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	-	-	-	28	100	180	575	975	1230	1360	4,448
Units in Homes	-	-	-	-	-	0	0	0	19	73	355	334	781
Total Units	-	-	-	-	-	28	100	180	594	1048	1585	1694	5,229
Total Program Cost	-	-	-	-	-	112	391	690	2396	4233	6698	7189	21,709
Cost to Parents	-	-	-	-	-	0	38	62	240	538	664	537	2,079
Cost to State	-	-	-	-	-	112	353	628	2156	3695	6034	6652	19,630
New Families entering	-	-	-	-	-	1	3	1	13	17	15	11	61
" Children "	-	-	-	-	-	1	4	1	19	22	20	13	80
Parent allowed to work	-	-	-	-	-	0	1	1	13	9	13	11	48
" " " Train	-	-	-	-	-	0	1	1	0	0	0	0	2
" " work & train	-	-	-	-	-	0	0	0	0	3	2	0	5
Group I	-	-	-	-	-	1	2	0	4	6	3	2	18
" II	-	-	-	-	-	0	0	0	4	6	7	4	21
" III	-	-	-	-	-	0	1	1	2	1	3	5	13
" IV	-	-	-	-	-	0	0	0	1	4	1	0	6
" V	-	-	-	-	-	0	0	0	2	0	1	0	3
Single Parent Families	-	-	-	-	-	1	2	1	3	1	4	3	15
Families rejected		-	-	-	-	0	0	2	2	0	3	2	9

Table 7

KODIAK
NEW FAMILIES ENTERING
FY 76

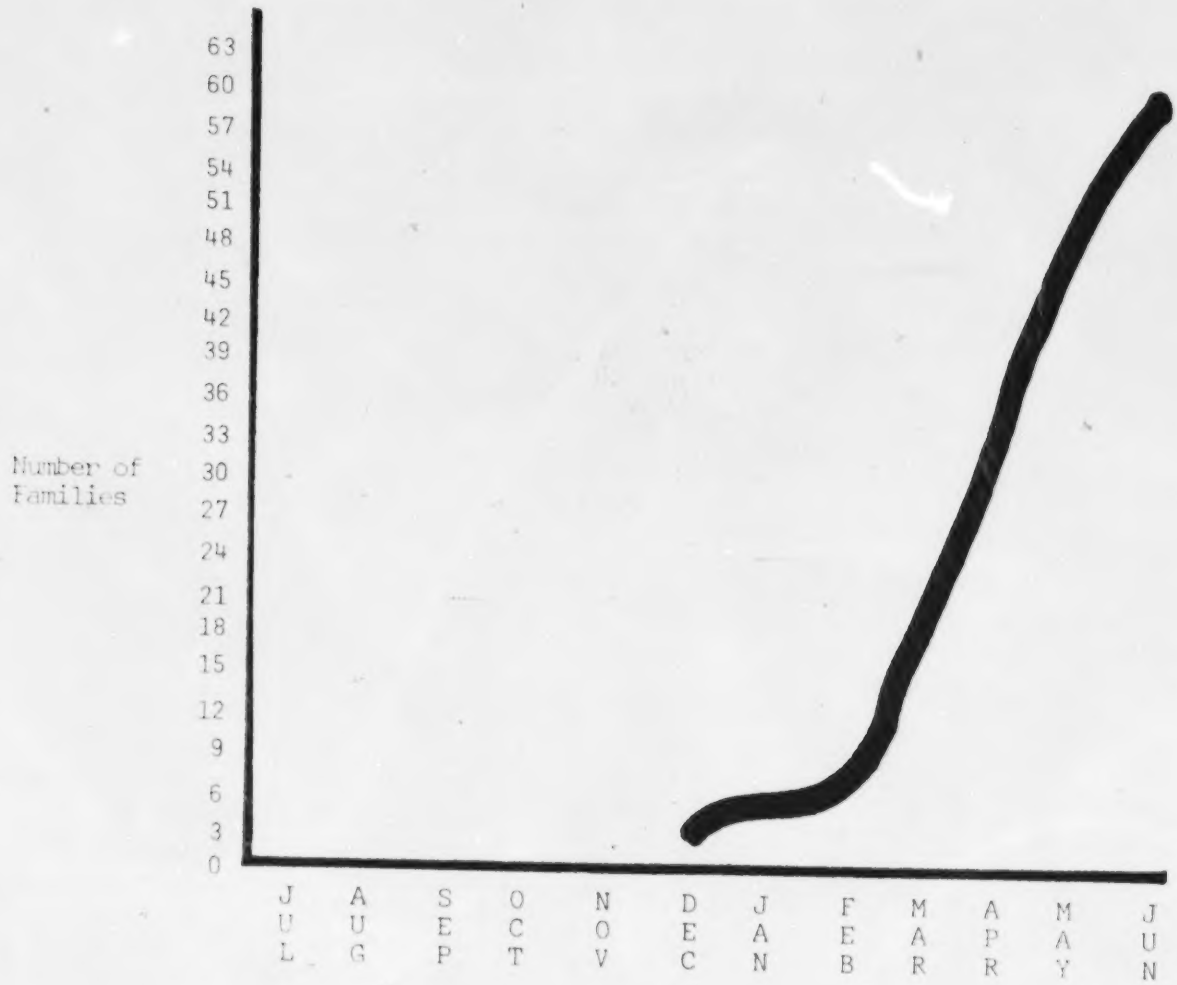

Figure 13

KODIAK
COST TO STATE
FY 76

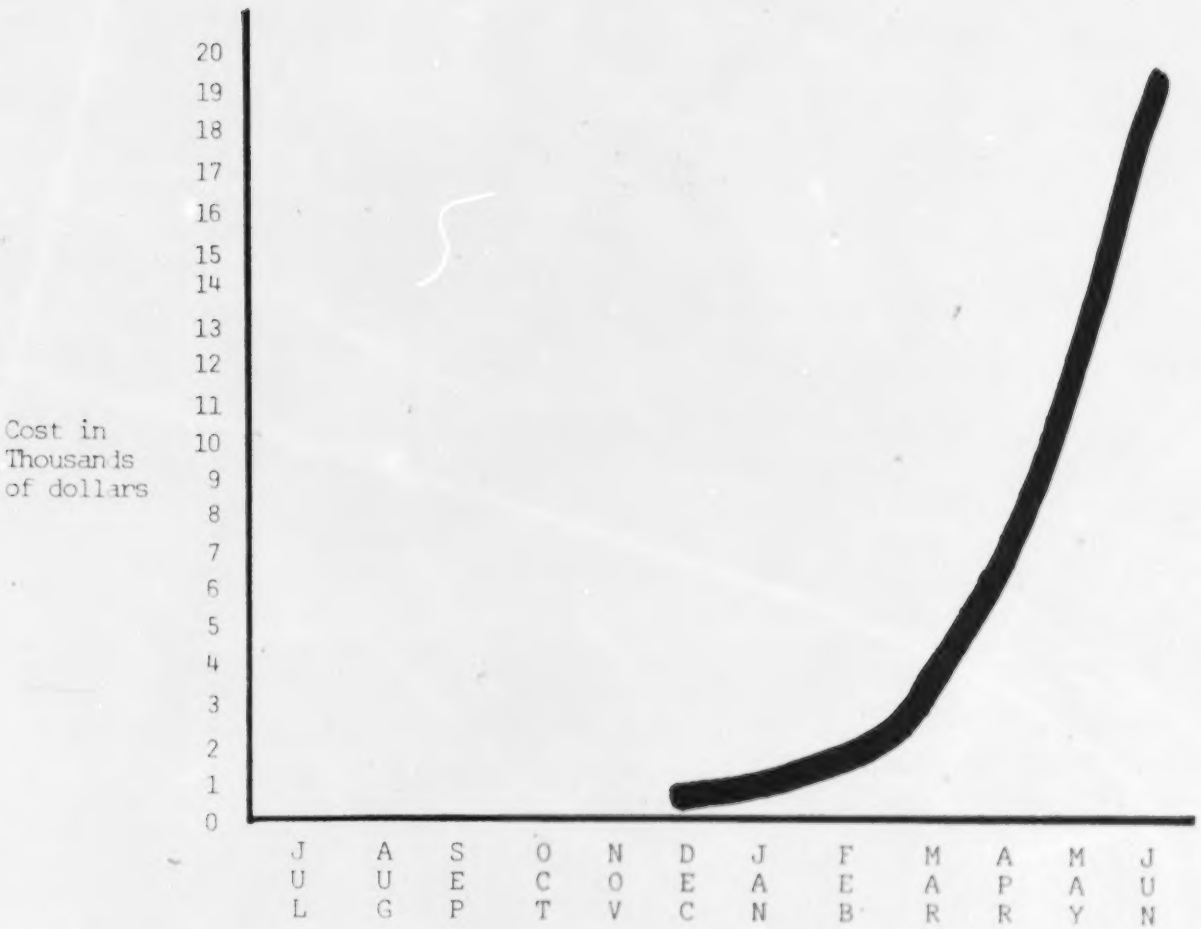

Figure 14

Child Assistance Programs
FY 76 RECAP
City of Kotzebue

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	-	-	-	-	-	-	-	-	0	-	0
Units in Homes	-	-	-	-	-	-	-	-	-	-	75	-	75
Total Units	-	-	-	-	-	-	-	-	-	-	75	-	75
Total Program Cost	-	-	-	-	-	-	-	-	-	-	400	-	400
Cost to Parents	-	-	-	-	-	-	-	-	-	-	58	-	58
Cost to State	-	-	-	-	-	-	-	-	-	-	342	-	342
New Families entering	-	-	-	-	-	-	-	-	-	-	3	-	3
" Children "	-	-	-	-	-	-	-	-	-	-	6	-	6
Parent allowed to work	-	-	-	-	-	-	-	-	-	-	3	-	3
" " " Train	-	-	-	-	-	-	-	-	-	-	0	-	0
" " work & train	-	-	-	-	-	-	-	-	-	-	2	-	2
Group I	-	-	-	-	-	-	-	-	-	-	0	-	0
" II	-	-	-	-	-	-	-	-	-	-	0	-	0
" III	-	-	-	-	-	-	-	-	-	-	1	-	1
" IV	-	-	-	-	-	-	-	-	-	-	0	-	0
" V	-	-	-	-	-	-	-	-	-	-	0	-	0
Single Parent Families	-	-	-	-	-	-	-	-	-	-	2	-	2
Families rejected	-	-	-	-	-	-	-	-	-	-	0	-	0

Table 8

Child Assistance Programs
FY 76 RECAP
City of Nome

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	-	-	-	-	-	-	19	61	256	-	336
Units in Homes	-	-	-	-	-	-	-	-	0	0	0	-	0
Total Units	-	-	-	-	-	-	-	-	19	61	256	-	336
Total Program Cost	-	-	-	-	-	-	-	-	57	207	1102	-	1366
Cost to Parents	-	-	-	-	-	-	-	-	0	4	68	-	72
Cost to State	-	-	-	-	-	-	-	-	57	203	1034	-	1294
New Families entering	-	-	-	-	-	-	-	-	1	2	3	-	6
" Children "	-	-	-	-	-	-	-	-	1	3	3	-	7
Parent allowed to work	-	-	-	-	-	-	-	-	0	0	0	-	0
" " " Train	-	-	-	-	-	-	-	-	0	0	0	-	0
" " work & train	-	-	-	-	-	-	-	-	0	0	0	-	0
Group I	-	-	-	-	-	-	-	-	1	0	3	-	4
" II	-	-	-	-	-	-	-	-	0	2	0	-	2
" III	-	-	-	-	-	-	-	-	0	0	0	-	0
" IV	-	-	-	-	-	-	-	-	0	0	0	-	0
" V	-	-	-	-	-	-	-	-	0	0	0	-	0
Single Parent Families	-	-	-	-	-	-	-	-	0	0	2	-	2
Families rejected	-	-	-	-	-	-	-	-	3	0	0	-	3

Table 9

NOME
NEW FAMILIES ENTERING
FY 76

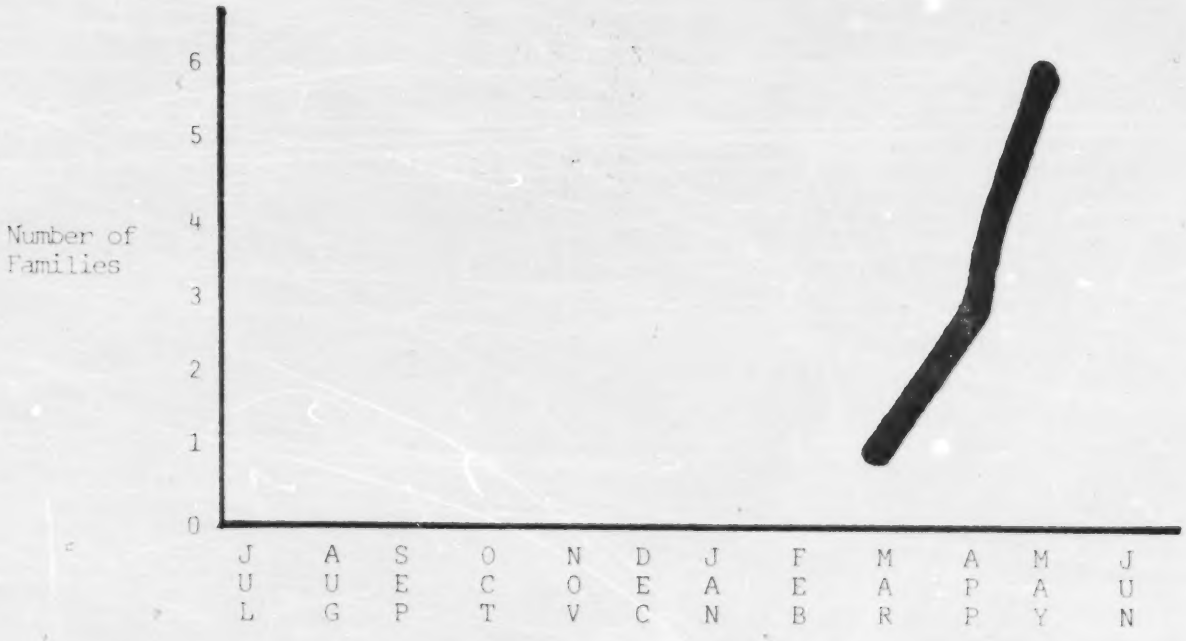

Figure 15

NOME
COST TO STATE
FY 76

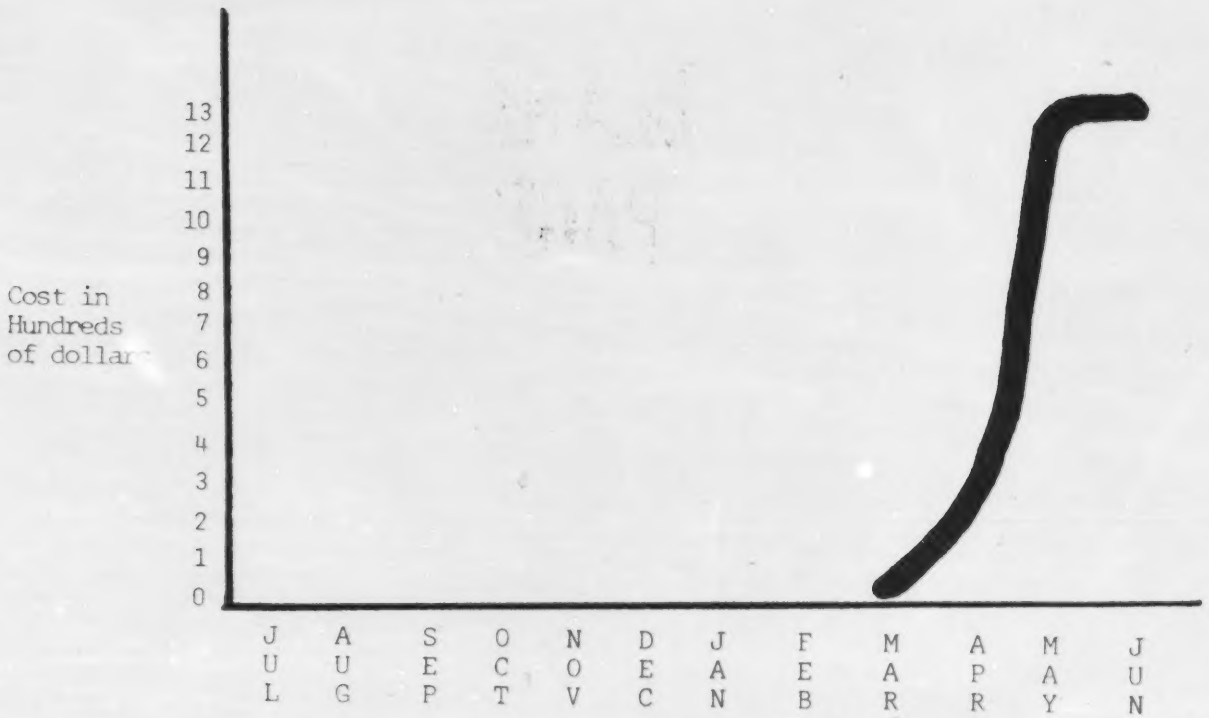

Figure 16

Child Assistance Programs
FY 76 RECAP
City of Petersburg

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	418	500	384	407	479	473	534	580	624	281	4,680
Units in Homes	-	-	0	0	0	0	0	0	0	88	80	83	251
Total Units	-	-	418	500	384	407	479	473	534	668	704	364	4,931
Total Program Cost	-	-	1519	1815	1387	1483	1753	1721	1997	2490	2466	1377	18,008
Cost to Parents	-	-	101	147	90	82	96	88	165	334	1881	824	3,808
Cost to State	-	-	1418	1668	1297	1401	1657	1633	1832	2156	585	553	14,200
New Families entering	-	-	10	1	0	1	2	1	7	8	0	0	30
" Children "	-	-	14	1	0	1	3	1	8	15	0	0	43
Parent allowed to work	-	-	10	1	0	1	2	1	7	5	0	0	27
" " " Train	-	-	0	0	0	0	0	0	0	0	0	0	0
" " work & train	-	-	0	0	0	0	0	0	0	0	0	0	0
Group I	-	-	6	0	0	0	1	0	3	2	0	0	12
" II	-	-	2	0	0	0	0	1	2	2	0	0	7
" III	-	-	2	1	0	1	1	0	1	2	0	0	8
" IV	-	-	0	0	0	0	0	0	0	2	0	0	2
" V	-	-	0	0	0	0	0	0	1	0	0	0	1
Single Parent Families	-	-	4	0	0	0	0	0	2	0	0	0	6
Families rejected	-	-	0	0	0	0	0	0	0	0	0	0	0

Table 10

PETERSBURG
NEW FAMILIES ENTERING
FY 76

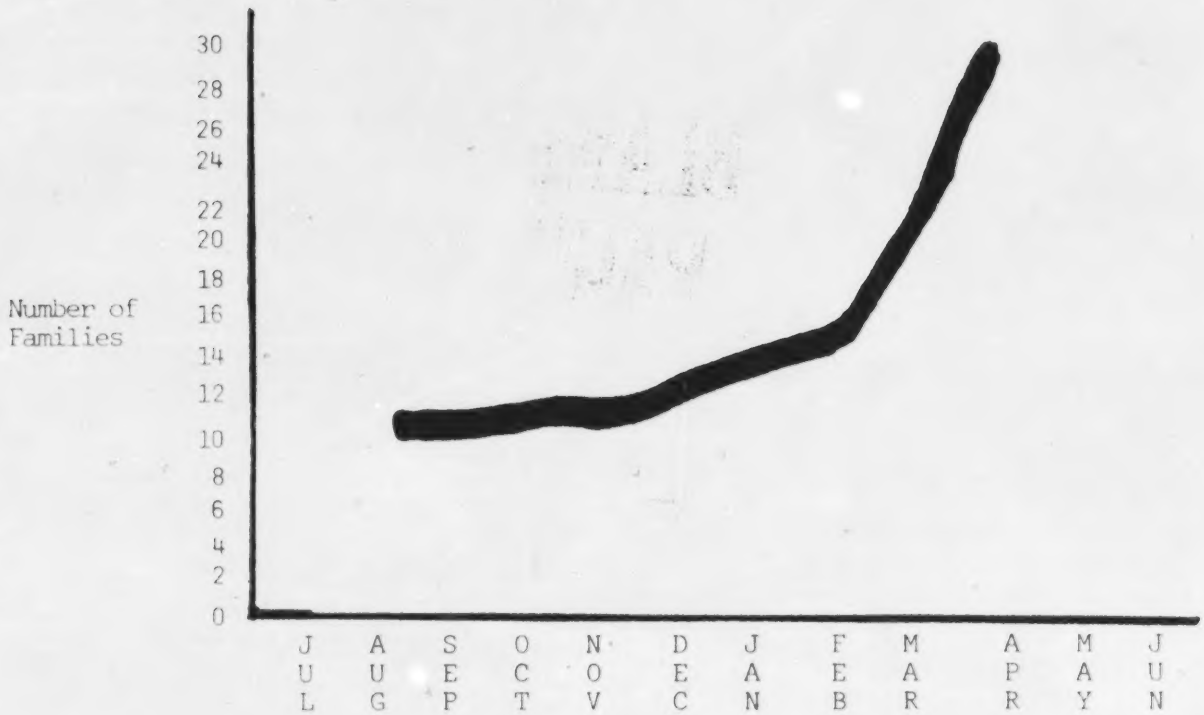

Figure 17

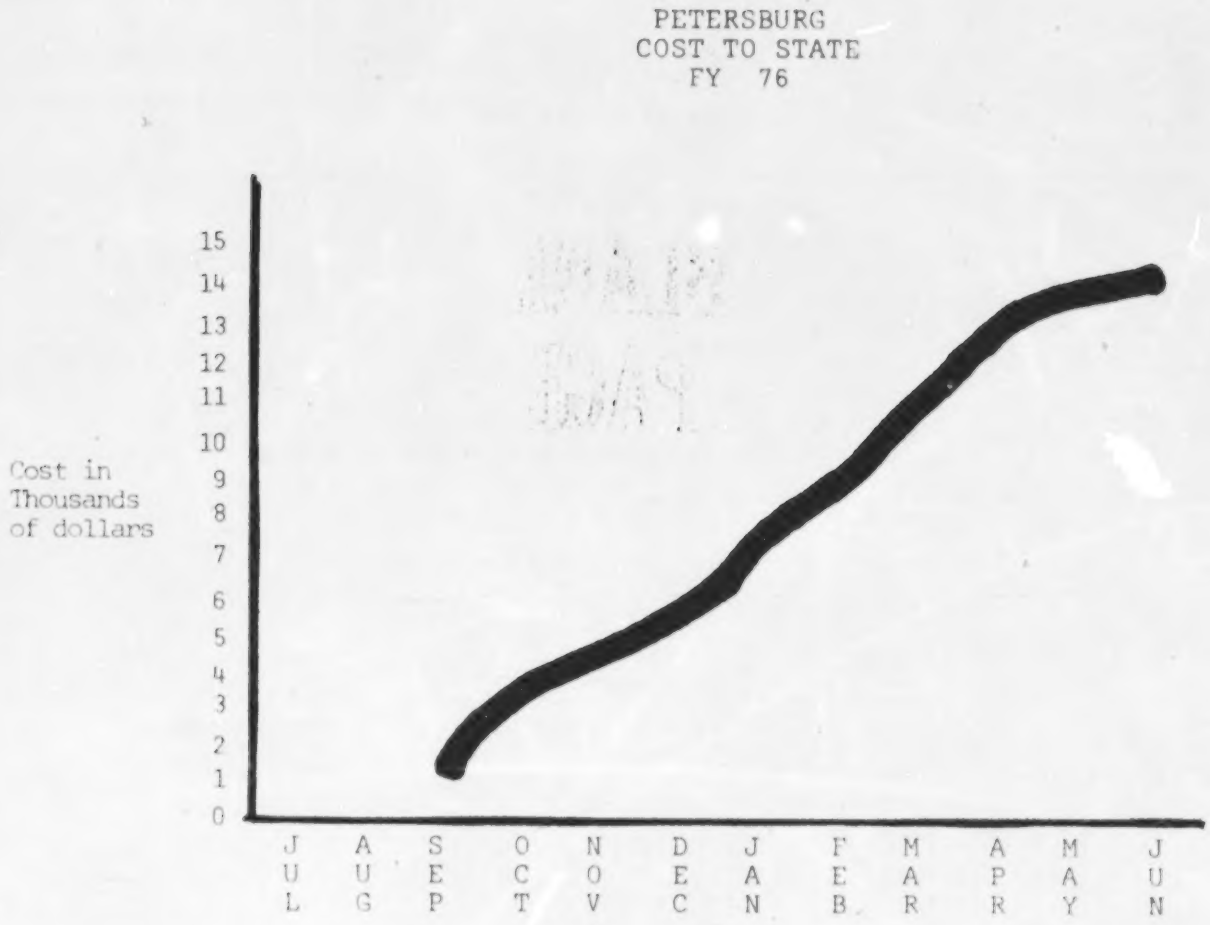
PETERSBURG
COST TO STATE
FY 76
Cost in
Thousands
of dollars
15
14
13
12
11
10
9
8
7
6
5
4
3
2
1
0
JUL
AUG
SEP
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN

Figure 18

Child Assistance Programs
FY 76 RECAP
City of Wasilla

DESCRIPTION	July 75	Aug. 75	Sept. 75	Oct. 75	Nov. 75	Dec. 75	Jan. 76	Feb. 76	March 76	April 76	May 76	June 76	TOTAL
Units in Centers	-	-	-	166	160	154	198	210	240	307	259	104	1,798
Units in Homes	-	-	-	126	132	0	0	22	96	88	88	84	636
Total Units	-	-	-	292	292	154	198	232	336	395	347	188	2,434
Total Program Cost	-	-	-	1460	1460	770	990	1162	1700	1992	1750	940	12,224
Cost to Parents	-	-	-	0	72	64	64	60	0	76	72	0	408
Cost to State	-	-	-	1460	1388	706	926	1102	1700	1916	1678	940	11,816
New Families entering	-	-	-	5	1	0	1	0	1	1	0	0	9
" Children "	-	-	-	9	2	0	1	0	1	1	0	0	14
Parent allowed to work	-	-	-	4	1	0	0	0	1	1	0	0	7
" " " Train	-	-	-	0	0	0	0	0	0	0	0	0	0
" " work & train	-	-	-	1	0	0	0	0	0	0	0	0	1
Group I	-	-	-	5	0	0	0	0	0	0	0	0	5
" II	-	-	-	0	0	0	1	0	1	1	0	0	3
" III	-	-	-	0	1	0	0	0	0	0	0	0	1
" IV	-	-	-	0	0	0	0	0	0	0	0	0	0
" V	-	-	-	0	0	0	0	0	0	0	0	0	0
Single Parent Families	-	-	-	4	0	0	1	0	1	1	0	0	7
Families rejected	-	-	-	0	1	1	0	0	0	0	0	0	2

Table 11

WASILLA
NEW FAMILIES ENTERING
FY 76

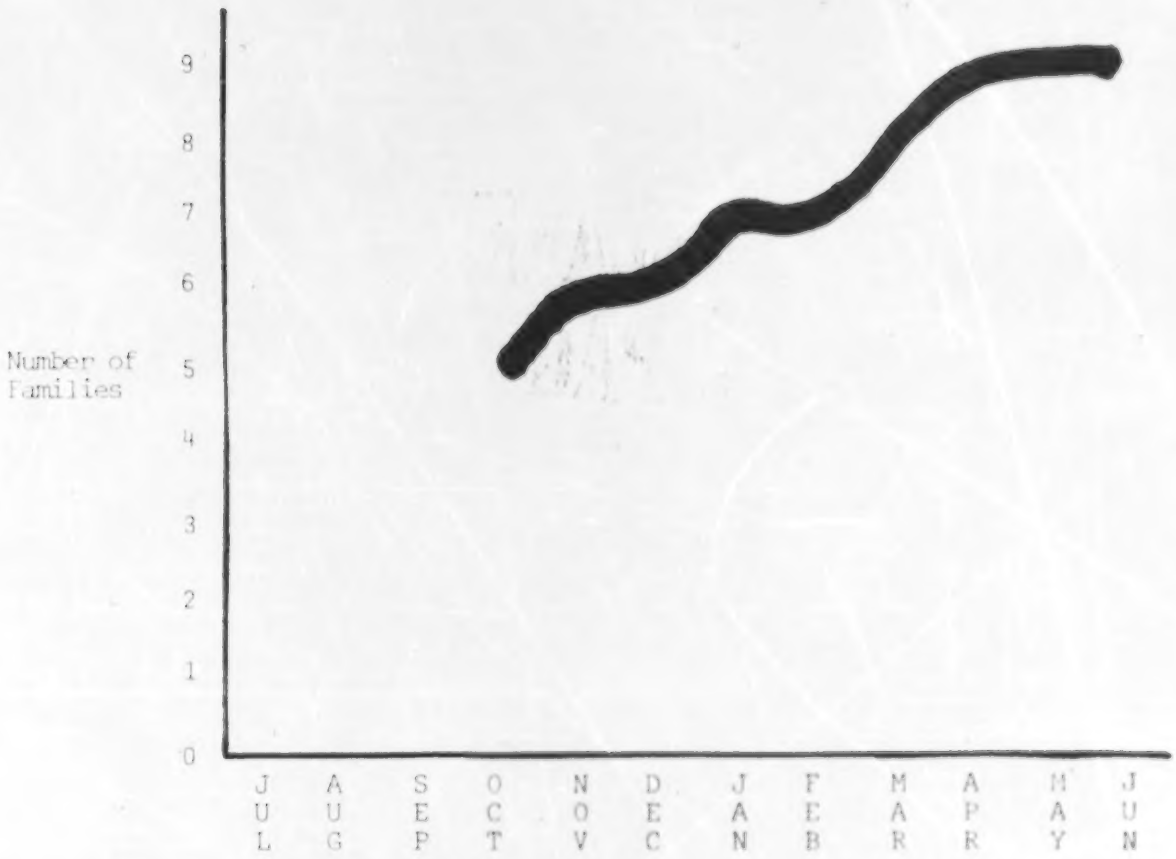

Figure 19

WASILLA
COST TO STATE
FY 76

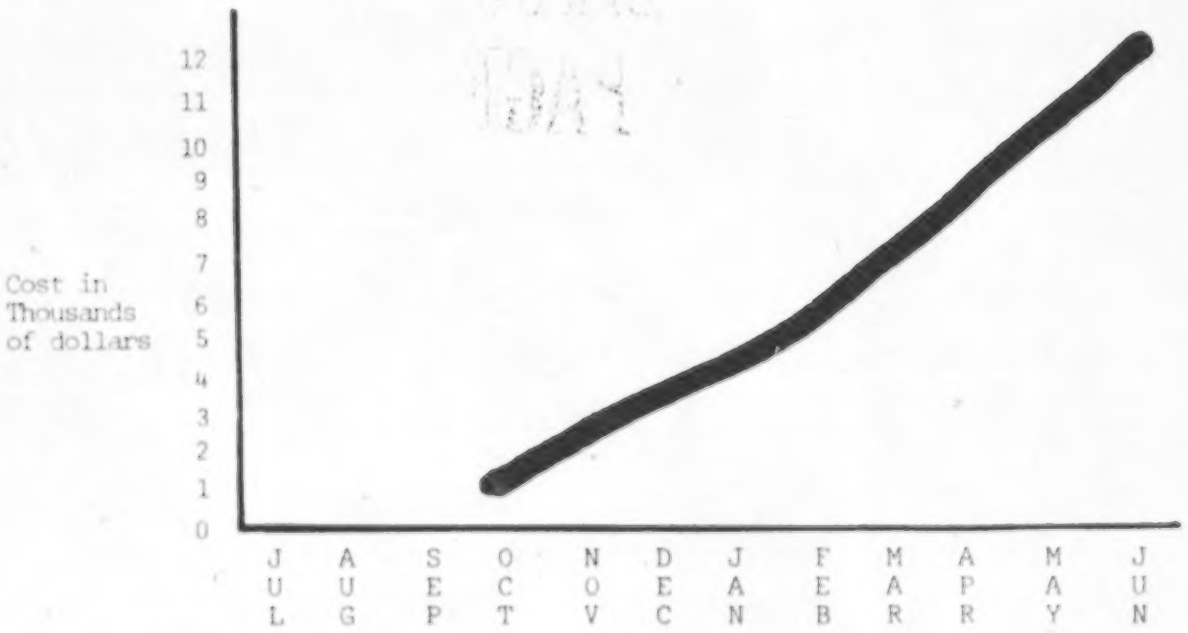

Figure 20

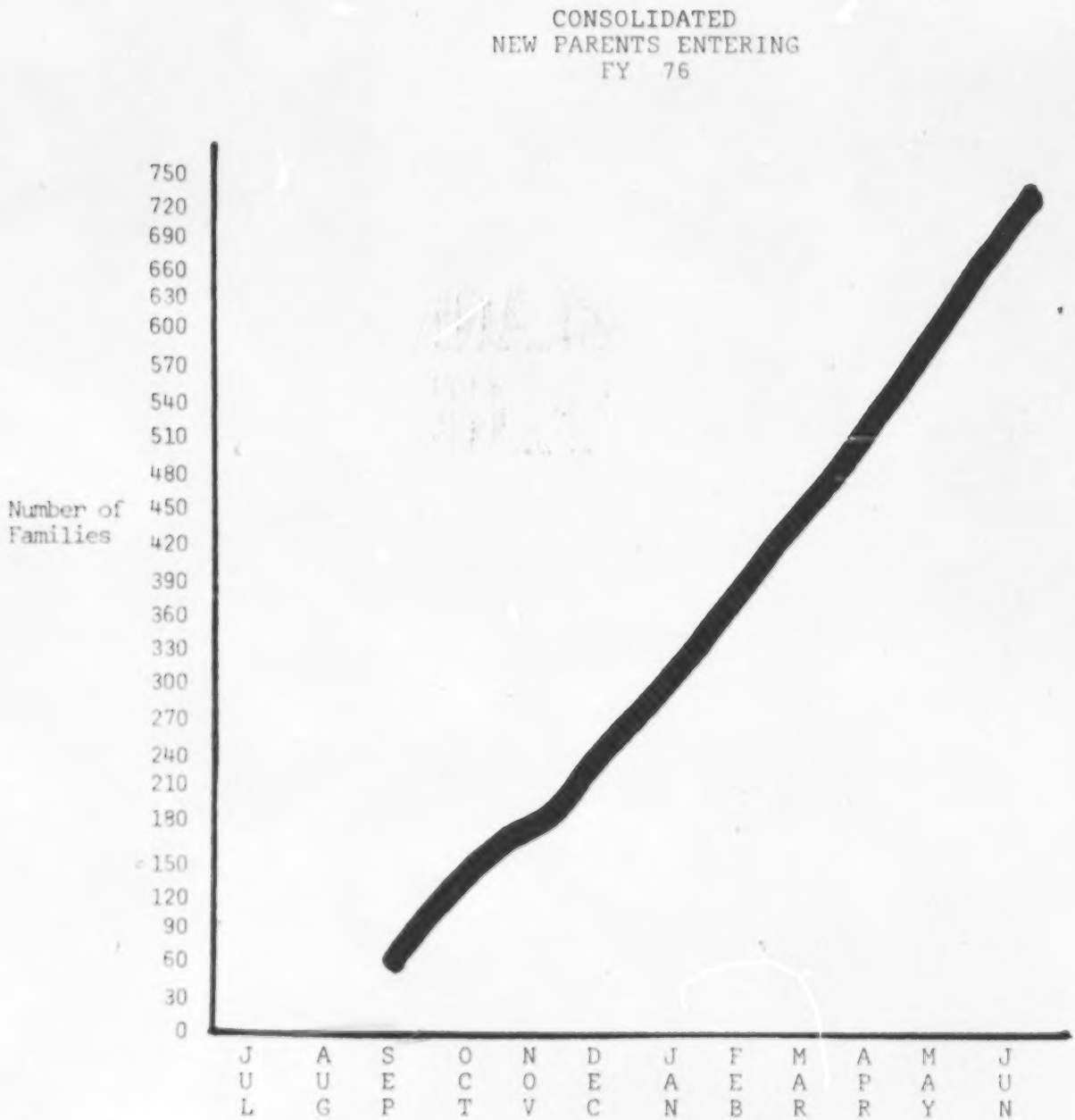
CONSOLIDATED
NEW PARENTS ENTERING
FY 76
Number of Families
750
720
690
660
630
600
570
540
510
480
450
420
390
360
330
300
270
240
210
180
150
120
90
60
30
0
JUL
AUG
SEP
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN

Figure 21

CONSOLIDATED
COST TO STATE
FY 76

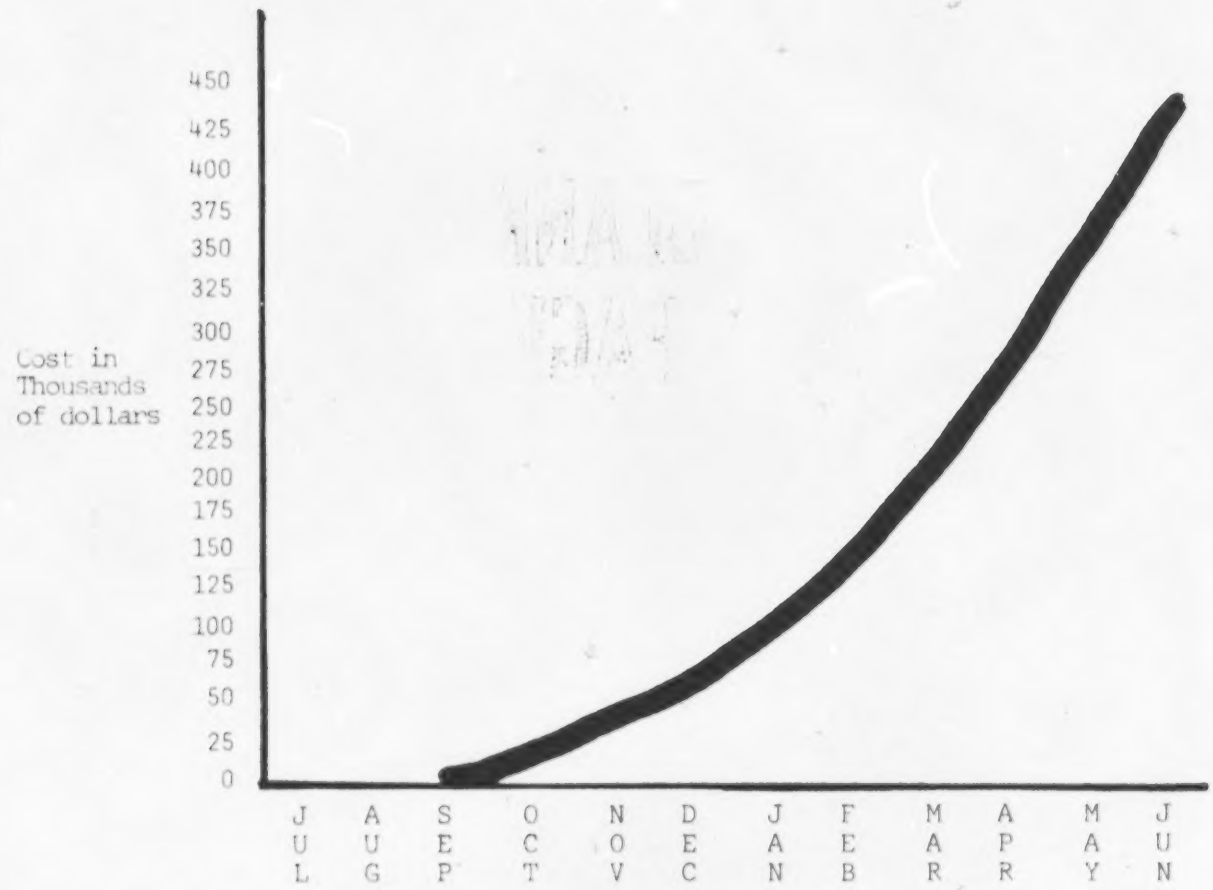

Figure 22